

NUCLEAR REFURBISHMENT

KEY PERFORMANCE INDICATORS FOR DECEMBER



SAFETY PERFORMANCE

SLIGHT IMPROVEMENT IN DECEMBER BUT NINE MEDICALLY TREATED INJURIES IN 2016.

OF DAYS WORKED SINCE LAST LOST TIME INCIDENT

2,556
DAYS WORKED SAFELY

OVER 2.8 MILLION HOURS WORKED SAFELY



QUALITY OF WORK

OVERALL, PERFORMANCE IS GOOD AND REMAINS STABLE. CORRECTIVE ACTIONS HAVE BEEN IMPLEMENTED.

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QUALITY EVENT-FREE DAY RESET



IMPACT IDENTIFIED AND CORRECTIVE ACTIONS IMPLEMENTED.



SCHEDULE PERFORMANCE

CRITICAL PATH FOR UNIT 2 IS AHEAD OF SCHEDULE. SOME NON-CRITICAL WORK REMAINS BEHIND PLAN.

UNIT 2 CRITICAL PATH SCHEDULE



UNIT 2 ALL WORK SCHEDULE



COST PERFORMANCE

DARLINGTON REFURBISHMENT REMAINS WITHIN BUDGET OF \$12.8B.

UNIT 2 COSTS ARE \$43M BELOW PLAN DUE TO SCHEDULE DELAYS. TIGHT COST CONTROL CONTINUES TO BE A FOCUS.

STATUS



STATUS



■ Excellent □ Good ■ Moderate ■ Poor